

ITC FINANCIAL INFORMATION

CHART 1

Evolution of ITC biennial appropriation/income (Gross)

2012-2013 RB: as approved by the UN and WTO

2012-2013 XB: actual for 2012 and Projection for 2013

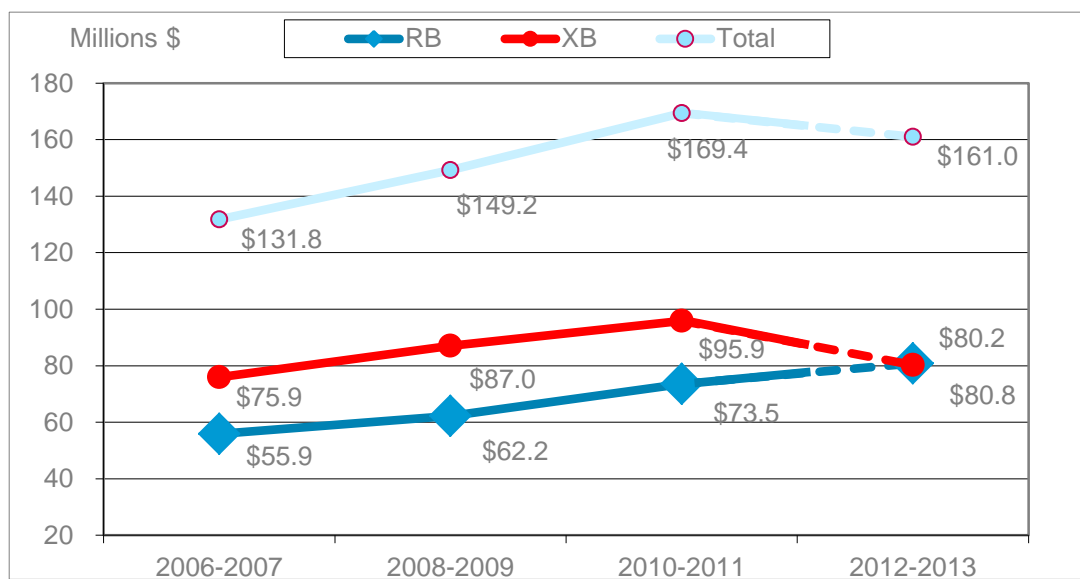


CHART 2

Expenditure Actual 2012 and Forecast 2013

RB: Total regular budget

XB: Extra-budgetary Net incl. Expenditure from Programme Support costs

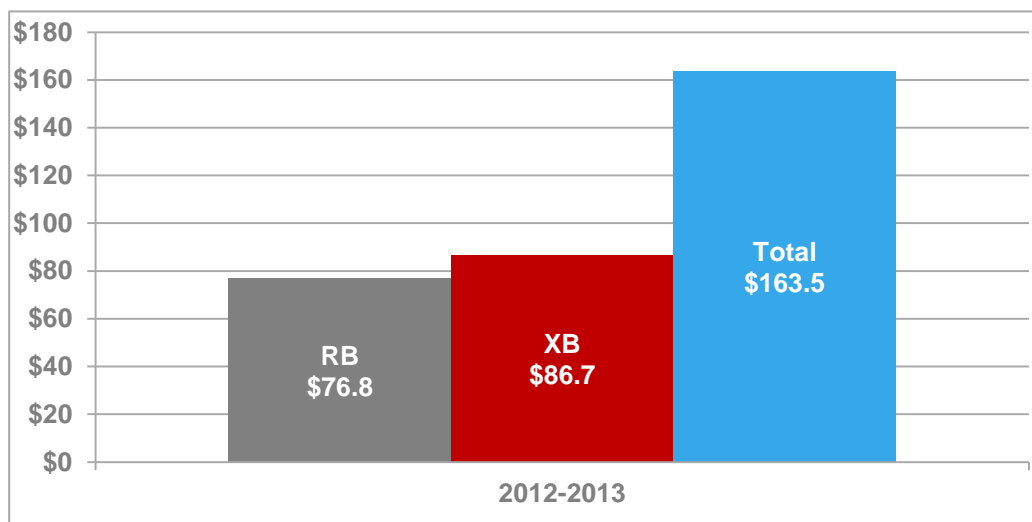


CHART 3

2013 Resources available, expenditures and balances as of 31 March 2013 (Gross)

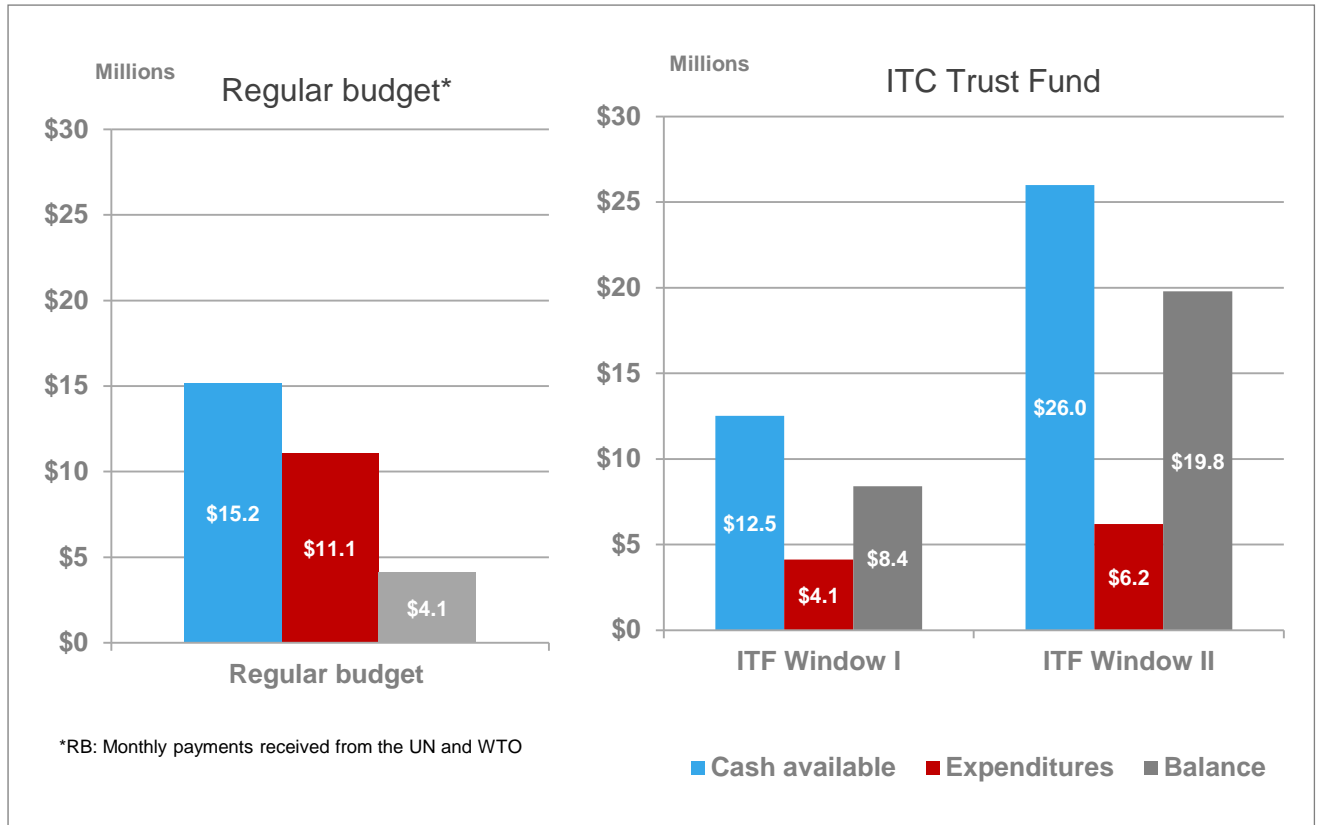


CHART 4

ITC technical assistance delivery 2009-2013

XB Net including expenditure from programme support costs

Actual for 2012 and Projection for 2013

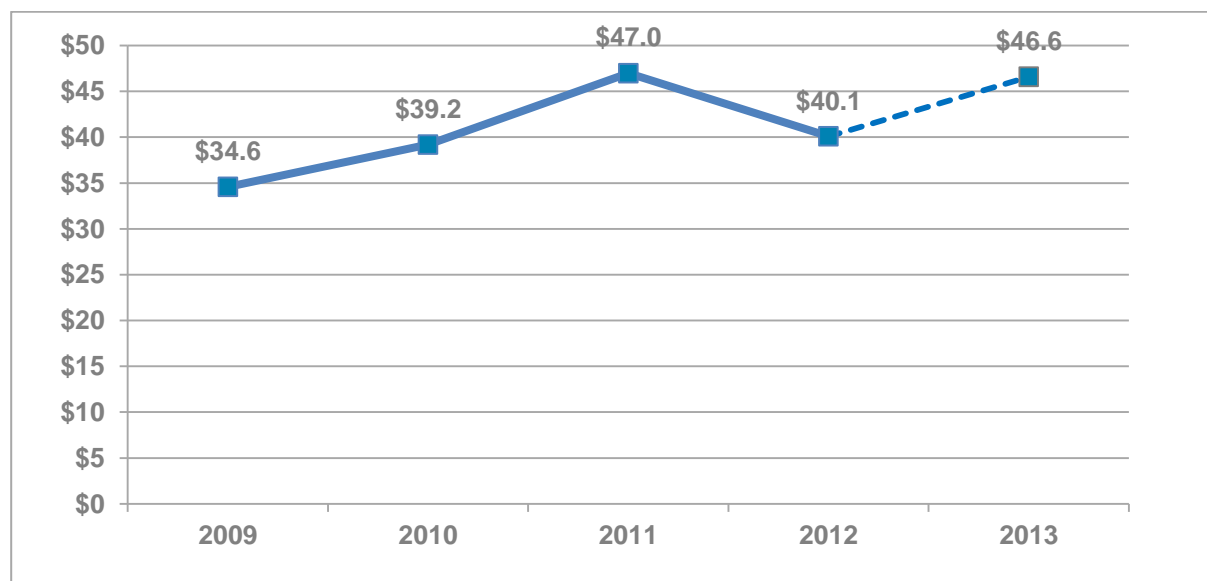


CHART 5

Status of trust fund operating reserve 2008-2012



Please also check our website for additional information on our budgets and audited financial statements: <http://www.intracen.org/about/financial-report/>