



General Assembly

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Proposed programme budget for the biennium 2018-2019

Part IV International cooperation for development

Section 13 International Trade Centre

(Subprogramme 6 of programme 10 of the biennial programme plan for the period 2018-2019)

Corrigendum

1. Paragraph 13.31, second sentence

For SwF 73,372,500 read SwF 73,372,700

2. Paragraph 13.32, third sentence

For SwF 36,486,300 read SwF 36,486,350. For SwF 72,972,500 read SwF 72,972,700

3. Paragraph 13.32

At the end of the paragraph, *insert*

Table 13.4 below details the requirements covered by the United Nations share of the ITC budget, as expressed in the United States dollar equivalent.

4. Table 13.3

Replace table 13.3 with the table below



Table 13.3 **Financial resources by component (full budget)**

(Thousands of Swiss francs)

(1) *Regular budget**(Equal share of the contribution by each parent organization)^a*

	2014-2015 expenditure ^b	2016-2017 appropriation	Resource changes					Total before recosting	Recosting	2018-2019 estimate ^c	
			Technical adjustment (non- recurrent, biennial provision of posts)	New and expanded mandates	Within and/or across section(s)	Changes	Total Percentage				
Programme of work											
Subprogramme 6, Operational aspects of trade promotion and export development	73 535.4	72 246.6	–	–	–	(792.2)	(792.2)	(1.1)	71 454.4	1 518.3	72 972.7
Subtotal, 1	73 535.4	72 246.6	–	–	–	(792.2)	(792.2)	(1.1)	71 454.4	1 518.3	72 972.7

(2) *Extrabudgetary*

	2014-2015 expenditure	2016-2017 estimate	2018-2019 estimate
Programme of work	101 872.1	95 049.6	105 600.0
Subtotal, 2	101 872.1	95 049.6	105 600.0
Total, 1+2	175 407.5	167 296.2	178 572.7

^a United Nations and World Trade Organization.^b Overall level of expenditure incurred in Swiss francs, of which the United Nations share amounts to SwF 36,767,700, equivalent to \$38,895,700.^c An exchange rate of SwF 0.96 to \$1.00 is used to determine the United States dollar equivalent.**5. Table 13.4**

Insert the following new table as table 13.4 and renumber all subsequent tables accordingly

Table 13.4 **Summary of requirements (United Nations share)**

(Thousands of United States dollars)

Object of expenditure	2014-2015 expenditure	2016-2017 appropriation at revised rates	Resource growth		Total before recosting	Recosting ^a	2018-2019 estimate
			Amount	Percentage			
Grants and contributions	38 895.7	37 091.8	(406.5)	(1.1)	36 685.3	1 321.3	38 006.6
Total	38 895.7	37 091.8	(406.5)	(1.1)	36 685.3	1 321.3	38 006.6

^a Initial recosting to reflect the United States dollar requirements for the biennium 2018-2019 to ensure the United Nations share in Swiss francs remains equivalent to its half share of the ITC budget of SwF 72,972,700 for the biennium (i.e. SwF 36,486,350).