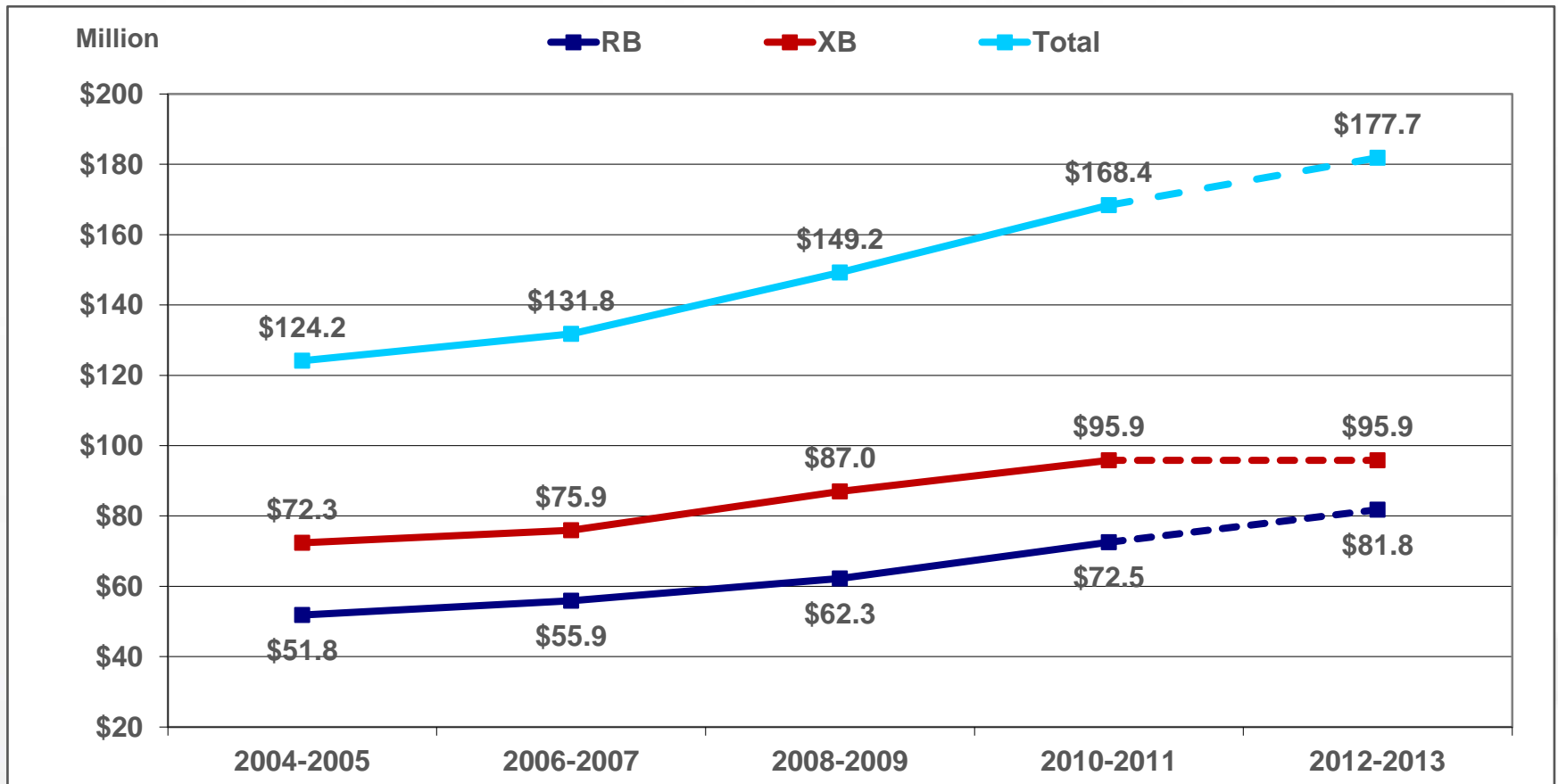


# Evolution of ITC biennial appropriation/income (Gross)

2012-2013 RB: as approved by the UN and WTO

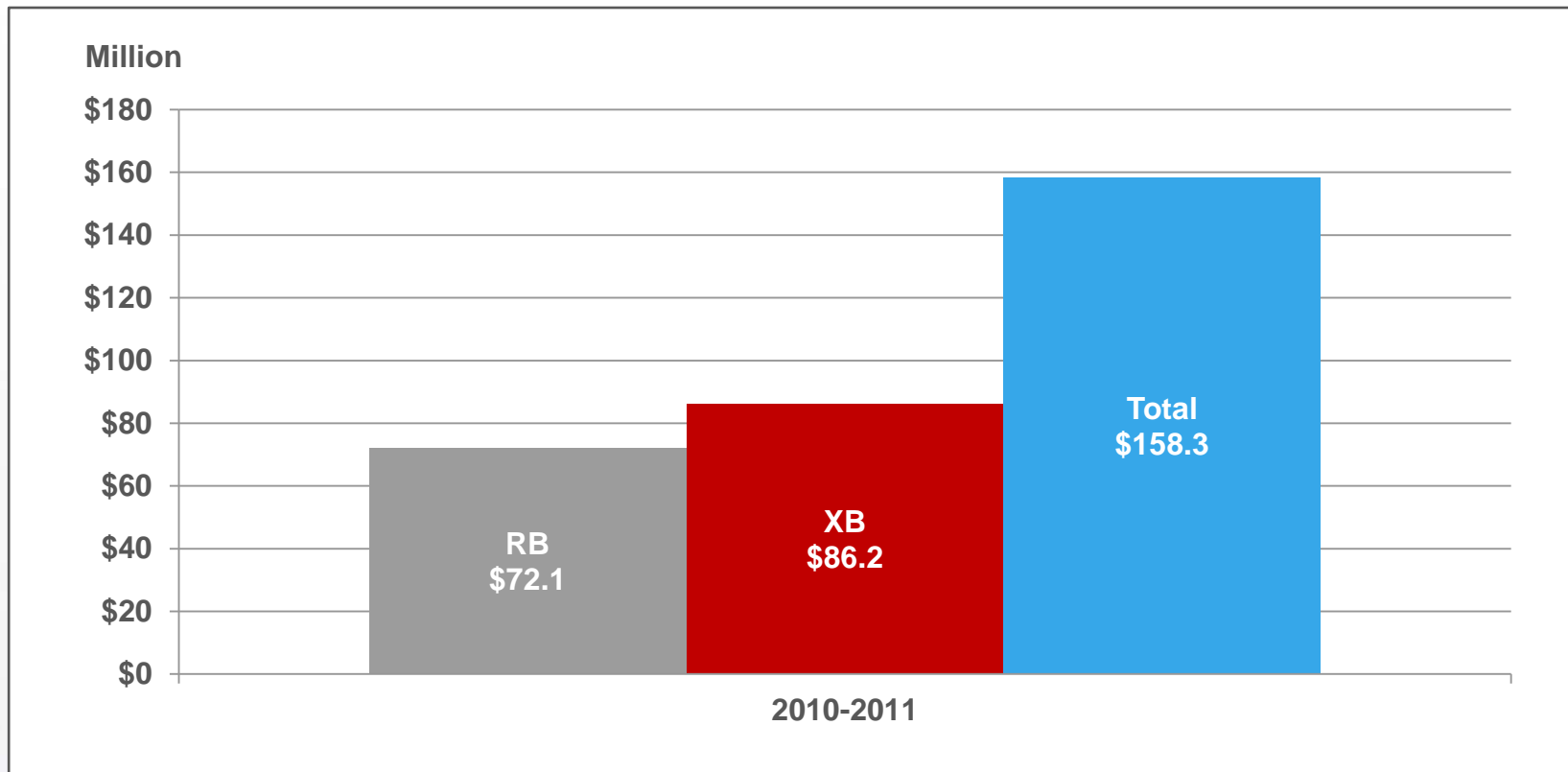
2012-2013 XB: actual as of 30 April 2012 - Projection to December 2013



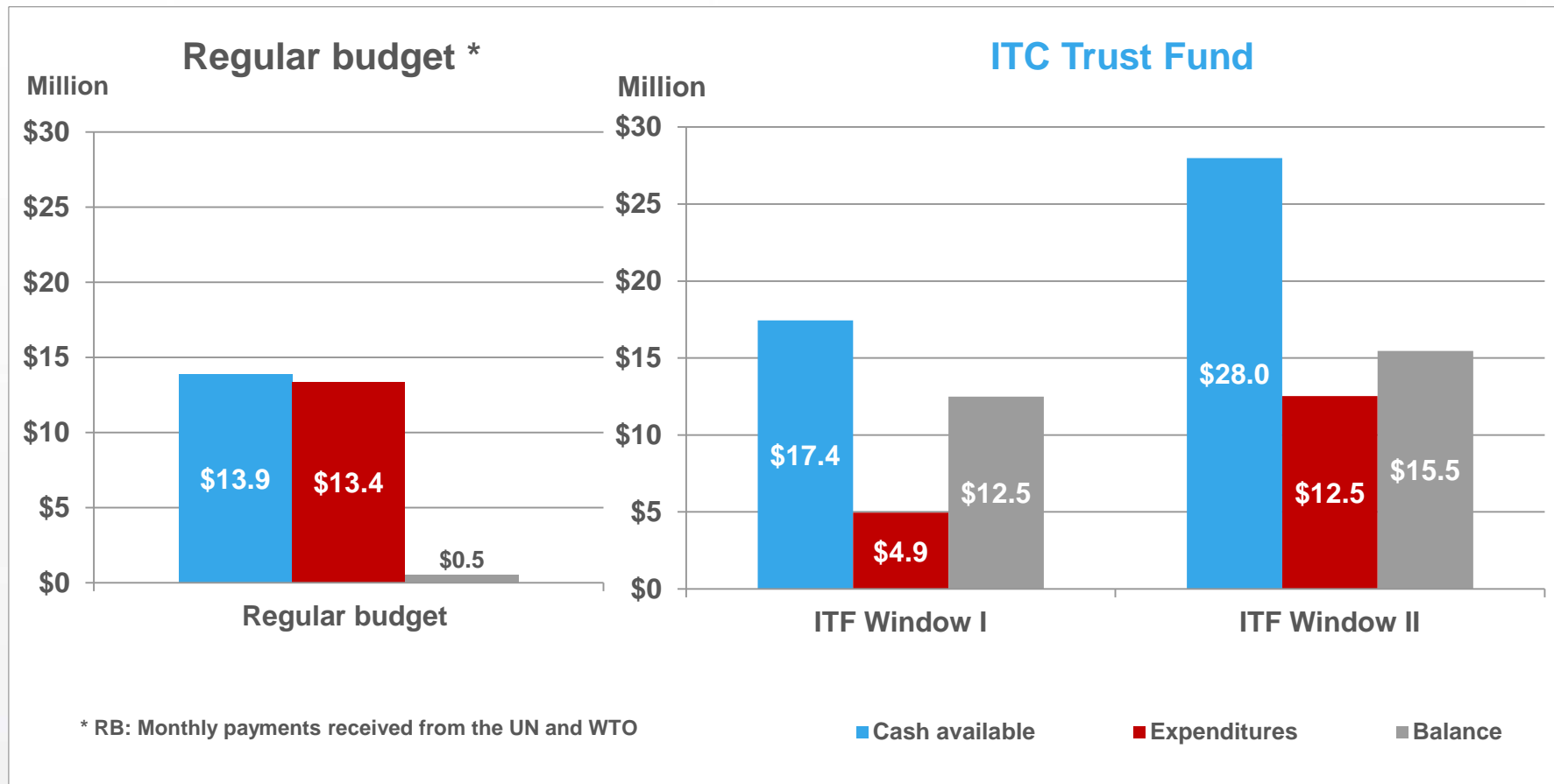
# Actual expenditure 2010-2011

RB: Total regular budget

XB: Extra-budgetary Net incl. expenditure from Programme Support costs

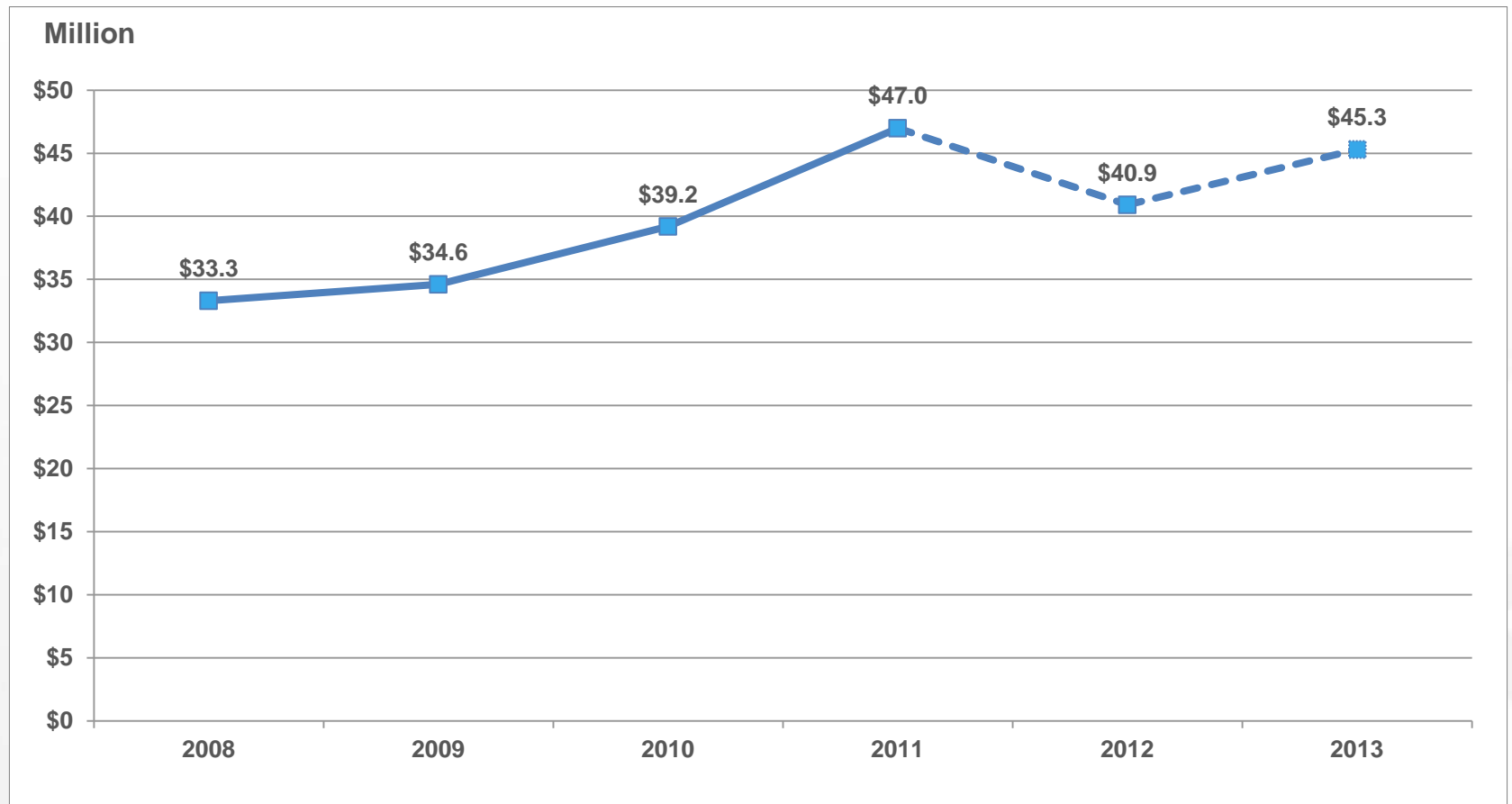


# 2012 Resources available, expenditures and balances as of 30 April 2012 (Gross)



# ITC technical assistance delivery 2008-2013

XB Net including expenditure from programme support costs  
Actual as of 30 April 2012 - Projection to December 2013



# Status of trust fund operating reserve 2007-2011

